KOKOPELLI BUDGET 2019

EXPENSES **a Budget for 48 memberships at Kokopelli**

AWGA	48 @	$30.00	$1,440.00
CAGD	48 @	$8.00	$384.00
Medallion Tourney			$200.00
Alice for Christmas gifts			$100.00
Rule books	50 @	$0.30	$15.00
Bag tags, business cards, and only 8 bag tags			
markers	50 @	$2.00	$100.00
Calendars	50 @	$7.00	$350.00
Proxies	30 @	$5	$150
Hole in one	50 @	$1.00	$50.00
club hole in one to 50		$8.00	$8.00
towels micro fiber, 36			$14.99
Awards in March			
1st place	6 @	$25.00	$150.00
2nd place	5 @	$15.00	$75.00
3rd place	5 @	$10.00	$50.00
Proxies 10 in 3 flights	30 @	$10.00	$300.00
animal crackers	12 @	$6.99	$20.97
Envelopes	40 @	$0.94	$1.88
Tickets, 2 rolls	2000 @	$6.44	$12.88
Marty's Trophy's			
	8 @	$10.00	$80.00
	laser fee		$25.00
	match play plate engraved		$2.50
Cardstock paper for the season		Maximum	$40.00
Misc. ink for the printer		Maximum	$40.00
Expense Total			**$3,610.22**
INCOME			
Dues $ 60	50 @	$60.00	$3,000.00
50-50 for April thru 3 wk in March			$1,200.00
			$4,200.00

Awards

1st thru 3rd for:
Lowest Gross Score of the year
Lowest Net Score of the year
Gross Club Champion
Net Club Champion
29 Putt Champion

1st place only for:
Most Improved

Medals for all above plus for
Medallion Winners

Income minus Expenses =
$589.78